

Cross-Campus Enrollment System Project Update

December, 2015

UNIVERSITY
OF
CALIFORNIA

Agenda

- CCES System Design Goals and Approaches
- Participants
- High Level Agreements
- CCES Initial Roadmap and Budget
- Mini-Hub XCREMS Update



Design Goals and Approaches

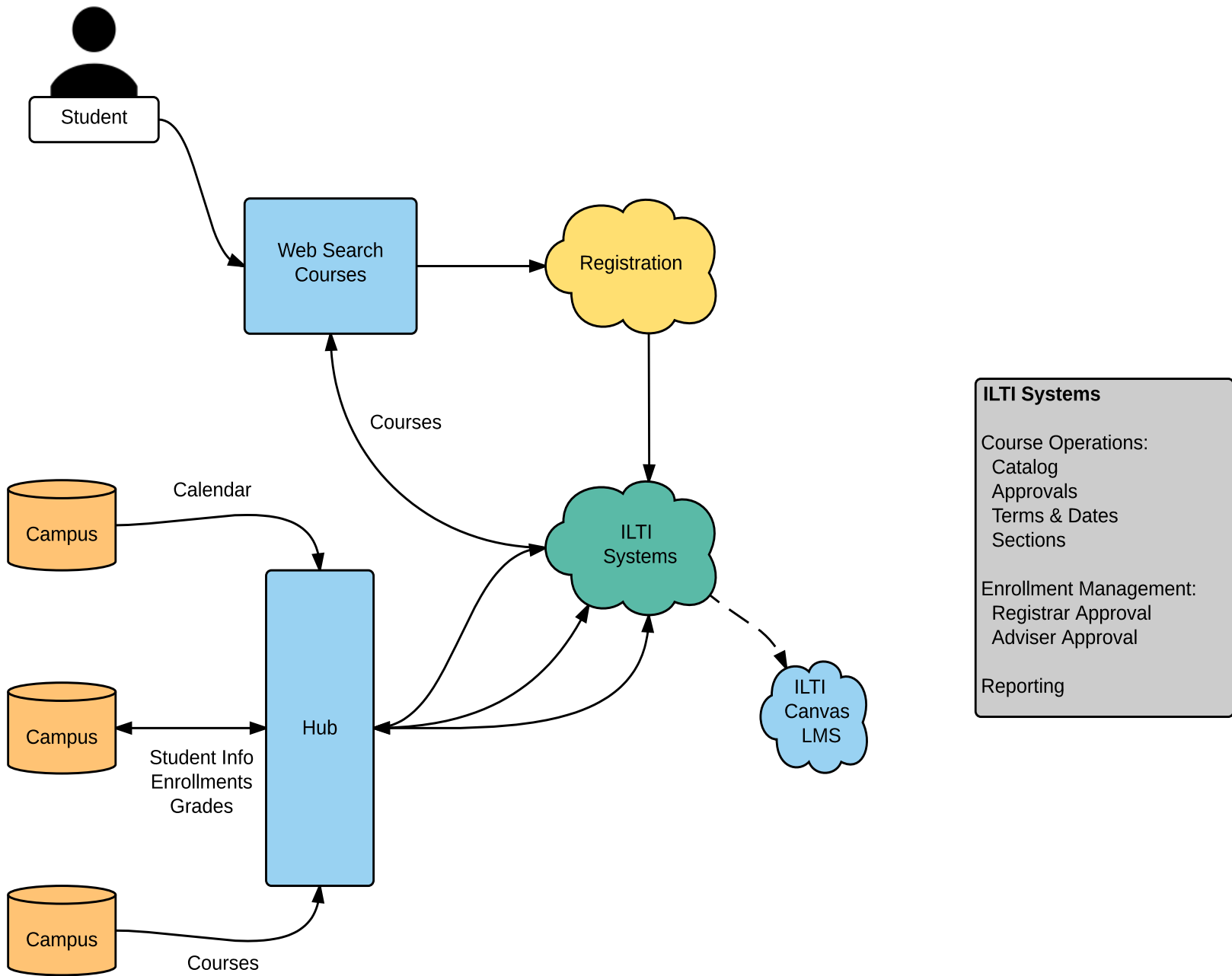


CCES Goal Statement

- The Cross-Campus Enrollment System will provide an efficient means of intercampus communication centered around a student's enrollment in and completion of a course offered by another campus.
- The CCES will be a "Hub" through which student, course, enrollment, term, and grade data will be exchanged.

CCES Six Main Components

- Student Personal Information
- Eligibility
- Campus Calendar Events
- Course Catalog Information
- Course Enrollments
- Grade Exchange





Campus Participants

CCES Phase 1 Participants

- ILTI Central Hub team
- UC Davis
- UC Los Angeles
- UC Santa Barbara
- UC Santa Cruz

CCES Phase 2 Participants

- UC Berkeley*
- UC Irvine
- UC Merced
- UC Riverside
- UC San Diego
- UC San Francisco



High Level Agreements

Agreements

- All undergraduate campuses will participate in the CCES and will be responsible for the design of their campus solutions
- Solutions will be based on the adopted technical specification for the CCES
- Phase 1 participants collaborate and drive design of the system; Phase 2 participants follow existing design
- Some overlap of old / new systems will exist with a goal to complete all development at campuses Fall, 2017
- Funding will be provided by ILTI to design and develop the system
- Iterative development *may* be covered, subject to approval of the added feature or system change



CCES Initial Roadmap and Budget

Roadmap

Design and Development / Phase 1 campuses

- March 2015: Design team kickoff
- September 2015: System design completed; Campus Roadmaps & Budgets submitted
- October 2015: ILTI review Campus Roadmaps and Budgets
- November 2015: ILTI release additional funding
- November 2015: Central system, campus begin development
- April 2016: All central components developed, to Beta with UCD, UCSB, and UCSC; UCLA components summer
- May - June 2016: Campuses come online for key components for Fall Qtr enrollment; UCLA – August 2016 ready for Winter Qtr enrollment
- December 2016: Grade exchange completed, Phase 1 campuses

Roadmap

Design and Development / Phase 2 campuses

- November 2015: Kickoff Design with UCB, UCI, UCM, UCR, UCSD, UCSF
- February - March 2016: Campus Design Roadmaps and Budgets submitted
- April 2016: ILTI reviews complete; Release additional funding if budget is >\$250k
- May 2016: Begin Phase 2 campus development
- October 2016: Goal for most campuses to complete for Winter Qtr/ Spring Sem 2017 enrollment (TBD)
- October 2017: UCI completion, others TBD

Budget

- Year 1 / FY 14-15 Funding: \$2,580,665
- Campus distribution: \$2,250,000
- Year 2 / FY 15-16 Funding: \$2,819,230
- Funds available for campus distribution, per campus Roadmaps/Budgets from Phase 2 participants
- Anticipated total in 2 FY: \$5,400,000



Start
up

Mini-Hub XCREMS

Mini-Hub: Enrollment Management

Academic Advisor UI for Enrollment Approval

- Last enhancement to Mini-Hub “Cross Campus Enrollment Management System”
- Registrars currently have UI for approval to XC enrollments
- Adding Academic Advisors to system with additional approval workflow
- Campuses differ in their implementation

Time Line

- December 2015: Review requirements and approach to design with Registrars
- February 2016: Design complete
- May 2016: Rollout out functionality for Fall enrollment cycle